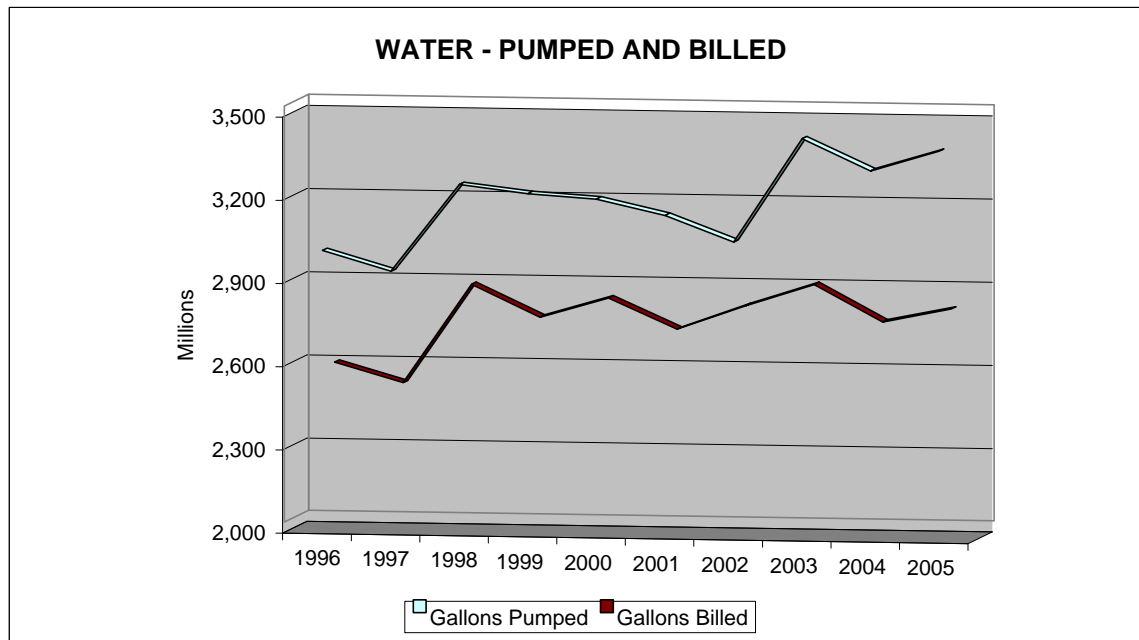


CITY OF EAU CLAIRE

TABLE 34 - WATER UTILITY - PRODUCTION STATISTICS
Last Ten Fiscal Years

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Average number of water customers	21,233	21,597	22,029	22,468	22,913	23,349	23,830	24,270	24,675	25,052
Total gallons pumped (in thousands)	2,975,091	2,904,112	3,220,545	3,191,406	3,175,349	3,120,404	3,028,641	3,404,126	3,292,365	3,367,293
Total gallons billed (in thousands)	2,550,856	2,480,611	2,838,508	2,724,287	2,797,142	2,688,657	2,777,001	2,857,464	2,726,029	2,776,387
Percent of water billed	85.74%	85.42%	88.14%	85.36%	88.09%	86.16%	91.69%	83.94%	82.80%	82.45%
Miles of main	318	319	322	330	335	336	340	341	350	351
Number of fire hydrants	2,987	2,864	3,007	3,060	3,136	3,230	3,277	3,337	3,395	4,102
Residential customer's average quarterly water bill	\$32.52	\$34.61	\$34.61	\$37.74	\$37.74	\$40.86	\$40.86	\$41.50	\$42.20	\$42.20



Source: Public Service Commission Reports